

20-XXX Miscellaneous

Program Authorization: Legislative Appropriation

This budget unit contains miscellaneous appropriations by the legislature for various specified purposes

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$26,092,615	\$18,303,138	\$18,303,138	\$16,975,213	\$19,153,051	\$849,913
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	500,000	9,500,000	9,500,000	500,000	500,000	(9,000,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$26,592,615	\$27,803,138	\$27,803,138	\$17,475,213	\$19,653,051	(\$8,150,087)
EXPENDITURES & REQUEST:						
Final Judgments	\$0	\$33,000	\$33,000	\$0	\$0	(\$33,000)
Funds	26,592,615	17,475,213	17,475,213	17,475,213	19,653,051	2,177,838
UAL	0	9,000,000	9,000,000	0	0	(9,000,000)
Louisiana Incorporated	0	1,294,925	1,294,925	0	0	(1,294,925)
TOTAL EXPENDITURES AND REQUEST	\$26,592,615	\$27,803,138	\$27,803,138	\$17,475,213	\$19,653,051	(\$8,150,087)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0